Pursuant to the requirements of Idaho Code and to the resolutions of the Directors of the Clarkia Water and Sewer District, Shoshone County, Idaho, herewith presents the following budget for the fiscal year, Dec. 1, 2024 through Nov. 30, 2025 for the consideration of the water and sewer patrons of the Clarkia Water and Sewer District. Said hearing shall be held at 377 Poplar Street (Library) in Clarkia, Idaho, on Wednesday, August 14th, 2024 at 6:00 p.m. This proposed budget may be examined prior to the hearing Wednesday by contacting Robert (Wheat) or Dawn Kruger at 245-4046.

	2024/2025
Water and Sewer user fees	24,500.00
Other Income	400.00
Grant	55,000.00
Reserve Accounts and Cash on Hand	52,000.00
TOTAL ANTICIPATED REVENUE:	$ 131,900.00

	2024/2025
Anticipated Expense:	
Contingency Fund	2,900
Depreciation of Sewer Acct	31,000
Depreciation of Water Acct	16,000
Facility Plan	15,000
Insurance	3,000
Legal	300
Mileage	3,800
Office	600
Plant Maintenance	46,200
Testing and Supplies	10,000
Utilites	3,100
Total Anticipated Expenditures	$131,900.00

Dated this 25th day of July, 2024.
Dawn Kruger, secretary/treasurer/clerk